

2013

CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

City of Hepler

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	31,059	12,566
Debt Service	10-113	9		
Library	12-1220	9	1,000	772
Special Highway		10	3,948	
Sewer		10	19,988	
		9		
		9		
Totals		xxxxxx	55,995	13,338
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		11		398,392
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 12/5, 2012

[Signature]
County Clerk

[Signature]
Gentry Baker
Dany Ayala
Audias Hussar
Sandy K. Winterbourn

Governing Body

City of Hepler

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>12,673</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>12,673</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	85,056
5b. Personal Property 2011	- _____	65,192
5c. Increase in Personal Property (5a minus 5b)	+ _____	19,864
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>19,864</u>
9. Total Estimated Valuation July 1, 2012	<u>398,516</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>378,652</u>
11. Factor for Increase (8 divided by 10)		<u>0.05246</u>
12. Amount of Increase (11 times 3)	+ \$	<u>665</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>13,338</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>13,338</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Hepler

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	11,965	2,626	73	316
Debt Service				
Library	708	155	4	19
TOTAL	12,673	2,781	77	335

County Treas Motor Vehicle Estimate 2,781

County Treasurers Recreational Vehicle Estimate 77

County Treasurers 16/20M Vehicle Estimate 335

Motor Vehicle Factor 0.21944

Recreational Vehicle Factor 0.00608

16/20 Vehicle Factor 0.02643

City of Hepler

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Hepler

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due	
						Interest	Principal
General Obligation:							
None							
Total G.O. Bonds					0		
Revenue Bonds:							
Total Revenue Bonds					0		
Other:							
Total Other					0		
Total Indebtedness					0		

2013

Amount Due 2012		Amount Due 2013	
Interest	Principal	Interest	Principal
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

City of Hepler

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012
None					
Totals					0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

E OF PARTICIPATION*

Payments Due 2012	Payments Due 2013
0	0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City of Hepler
Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Ad Valorem Tax	\$708	\$772
Delinquent Tax	\$50	\$50
Motor Vehicle Tax	\$179	\$155
Recreational Vehicle Tax	\$3	\$4
16/20M Vehicle Tax	\$35	\$19
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$975	\$1,000
Difference in Total Taxes:	\$25	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$377,739	\$398,516
Did Assessed Valuation Decrease?	No	
Levy Rate	1.874	1.937
Difference in Levy Rate:	0.063	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Hepler

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	17,685	16,182	100
Receipts:			
Ad Valorem Tax	9,984	11,965	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,891	2,904	2,626
Recreational Vehicle Tax	95	55	73
16/20M Vehicle Tax	465	573	316
Weed Cutting			0
			0
Compensating Use Tax	1,374	1,300	1,300
Local Sales Tax	9,138	9,300	9,300
Franchise Tax	2,595	2,565	2,565
Rent-Community Building	1,200	1,200	1,200
Insurance Dividend	288	288	288
Park & Recreation	265		
Utility Reimbursement	488		
Walnut Township	575	575	575
Interest on Idle Funds	153	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,511	30,875	18,393
Resources Available:	47,196	47,057	18,493
Expenditures:			
Administrative Cost	12,000	12,000	12,000
Employee Benefits	1,014	1,100	1,100
Street Lights	3,000	3,000	3,000
Fire Department	8,000	8,000	8,000
Cemetery Fund	6,000	6,000	5,959
Street Department	0	15,857	
Community Building	1,000	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	31,014	46,957	31,059
Unencumbered Cash Balance Dec 31	16,182	100	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	31,300	53,563	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,059
Tax Required			12,566
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			12,566

City of Hepler

2013

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Administrative Cost			
Salaries	4,075	4,100	4,100
Contractual	7,129	7,000	7,000
Commodities	796	900	900
Capital Outlay			
Total	12,000	12,000	12,000
Employee Benefits			
Salaries			
Contractual	1,014	1,100	1,100
Commodities			
Capital Outlay			
Total	1,014	1,100	1,100
Street Lights			
Salaries			
Contractual	3,000	3,000	3,000
Commodities			
Capital Outlay			
Total	3,000	3,000	3,000
Fire Department			
Salaries			
Contractual	920	920	920
Commodities	2,600	2,600	2,600
Capital Outlay	4,480	4,480	4,480
Total	8,000	8,000	8,000
Cemetery			
Salaries	4,200	6,000	5,959
Contractual			
Commodities			
Capital Outlay	1,800		
Total	6,000	6,000	5,959
Street Department			
Salaries			
Contractual	0	15,857	0
Commodities			
Capital Outlay			
Total	0	15,857	0
Community Building			
Salaries			
Contractual			
Commodities	1,000	1,000	1,000
Capital Outlay			
Total	1,000	1,000	1,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	31,014	46,957	31,059

City of Hepler

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	581	708	XXXXXXXXXXXXXXXXXX
Delinquent Tax		50	50
Motor Vehicle Tax	210	179	155
Recreational Vehicle Tax	7	3	4
16/20M Vehicle Tax	30	35	19
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	828	975	228
Resources Available:	828	975	228
Expenditures:			
Appropriations to Library	828	925	950
Neighborhood Revitalization Rebate			
Miscellaneous		50	50
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	828	975	1,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	909	975	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,000
		Tax Required	772
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			772

Qualifies for S

City of Hepler

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,418	5,946	88
Receipts:			
State of Kansas Gas Tax	3,705	3,410	3,440
County Transfers Gas	1,526	420	420
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,231	3,830	3,860
Resources Available:	8,649	9,776	3,948
Expenditures:			
Street Repair and Maint	1,678	1,900	2,000
Contractual	1,000	7,688	1,848
Commodities	25	100	100
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,703	9,688	3,948
Unencumbered Cash Balance Dec 31	5,946	88	0
2011/2012 Budget Authority Amount:	3,000	9,688	

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	17,850	17,488	14,488
Receipts:			
Charges to Customers	5,495	5,500	5,500
Special Assessments	2,472		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,967	5,500	5,500
Resources Available:	25,817	22,988	19,988
Expenditures:			
Salaries & Wages	2,007	2,000	2,000
Contactual	5,329	5,500	5,500
Commodities	993	1,000	1,000
Capital Outlay			11,488
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	8,329	8,500	19,988
Unencumbered Cash Balance Dec 31	17,488	14,488	0
2011/2012 Budget Authority Amount:	8,400	22,584	

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2012 July 1 Valuation: 398,516Valuation Factor: 398.516Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Hepler
will meet on August 1, 2012 at 7:30 PM at Hepler Community Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mary L. Smith's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	31,014	31.695	46,957	31.675	31,059	12,566	31.532
Library	828	1.943	975	1.874	1,000	772	1.937
Special Highway	2,703		9,688		3,948		
Sewer	8,329		8,500		19,988		
Totals	42,874	33.638	66,120	33.549	55,995	13,338	33.469
Less: Transfers	0		0		0		
Net Expenditure	42,874		66,120		55,995		
Total Tax Levied	11,272		12,673		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	335,007		377,739		398,516		

*Tax rates are expressed in mills

Mary L. Smith
City Official Title: Treasurer

4545

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1) , consecutive day , the first publication thereof being made as aforesaid on the 22nd day of July , 2012 with subsequent publications being made on the following dates:

- 2nd _____ 5th _____
- 3rd _____ 6th _____
- 4th _____ 7th _____

Stephen Wade
Publisher

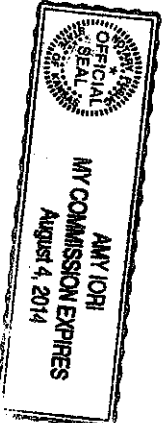
Subscribed and sworn to before me this 2nd day of August 2012

Quayle
Notary Public

My commission expires: 8/4/2014

Printer's fee: \$ 104.72

Additional copies \$ _____



ed in the Morning Sun Sunday July 22, 2012

NOTICE OF BUDGET HEARING

The governing body of
Crawford County, Kansas, is hereby giving notice of a public hearing on the proposed budget for the year 2013, which is available at the public offices of the county clerk and at the public offices of the county auditor. The public hearing will be held on Monday, August 13, 2012, at 10:00 a.m. in the County Auditor's Office, 201 West 12th Street, Pittsburg, Kansas. The public hearing is open to all persons who wish to attend. The public hearing is also open to all persons who wish to submit comments or suggestions regarding the proposed budget. The public hearing is also open to all persons who wish to submit comments or suggestions regarding the proposed budget. The public hearing is also open to all persons who wish to submit comments or suggestions regarding the proposed budget.

Item	2012 Actual	2012 Budget	2013 Budget	2013 Estimate
General Fund	1,874	1,874	1,874	1,874
Special Fund	1,874	1,874	1,874	1,874
Capital Fund	1,874	1,874	1,874	1,874
Debt Service Fund	1,874	1,874	1,874	1,874
Other Funds	1,874	1,874	1,874	1,874
Total	1,874	1,874	1,874	1,874

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The governing body of
City of Hedley

WILMINGTON, DE. (August 1, 2012) – The 2012 Delaware Community Building to the purpose of funding and increasing jobs and investments relating to the support and use of all kinds and the amount of all within tax and budget information is available at www.delawarecommunitybuilding.com.

Eliminate Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2015	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Budget Authority for Expenditures	Amount of 2015 ACF/Aloten Tax
General	58,014	31.605	46,957	31.673	31,050	31,566
Library	828	1,403	9/5	1,874	1,000	31,532
Special Highway	2,103		9,685		3,948	772
Sewer	83,29		85,106			1,937
Totals	42,274	31.638	66,120	31.560	35,996	33,838
Less: Transfers	0		0		0	
Net Expenditures	42,274		66,120		35,996	33,838
Total Available	10,272		13,673			
Assessed Valuation	335,000		377,730		338,516	

• TALLIES are expressed in millions

Mary L. Smith
City Official Title Treasurer

Said newspaper is a weekly published at least weekly 50 published continuously and uninterrupted in said county and state years prior to the first publication of said notice; and has been published in said County as second class matter.

2nd _____ 5th _____
 3rd _____ 6th _____
 4th _____ 7th _____

Publi: 

Subscribed and sworn to before me this 2nd day of 2012

Nota

My commission expires: 8/2/2012

Printer's fee: \$ 104.72

Additional copies \$_____